

DISCONTINUED PREMISES

101 California Work Opportunity and Responsibility to Kids (CalWORKs) GRANTS

Hurricane Katrina

- This premise is now reflected in the Basic Program costs.

July 2005 MAP COLA

- This premise is discontinued due because there is no fiscal impact to current year or budget year

AFDC Collections

- The collections liability has been settled.

101 CalWORKs SERVICES

Participation Improvement Project

- Premise has been discontinued and the funds have been shifted to TANF Reauthorization (AB1808).

Hurricane Katrina

- This premise is now reflected in the trend caseload.

Employment Retention and Advancement Services Grant

- The contract has expired.

Cal Learn Program

- Case Management – This component is now combined in Cal Learn total.
- Administration – This component is now combined in Cal Learn total.
- Automation Project – This component is now combined in Cal Learn total.
- Transportation and Ancillary – This component is now combined in Cal Learn total.
- State-Only Cal Learn – This component is now combined in Cal Learn total.
- Recent Noncitizen Entrants – This component is now combined in Cal Learn total.

DISCONTINUED PREMISES (continued)

101 CalWORKs ADMINISTRATION

Carryforward From FY 2004-05

- This was a one time carryforward into FY 2005-06.

Administrative Augmentation

- This was a one time augmentation.

Hurricane Katrina

- This premise is now reflected in the trend caseload.

Prospective Budgeting Augmentation

- Estimated cost was shifted to the Prospective Budgeting Premise.

101 CalWORKs CHILD CARE PROGRAMS

Hurricane Katrina

- This premise is now reflected in the trend caseload.

111 SSI/SSP

January 2006 COLA

- This premise is now reflected in the Basic Program costs.

In-Kind Support Cost

- No payments will be made in the current or budget year.

Hurricane Katrina

- This premise is now reflected in the Basic Program costs.

DISCONTINUED PREMISES (continued)

111 IHSS

Hurricane Katrina

- This premise is now reflected in the Personal Care Services Program/Residual IHSS Basic Costs.

Forms Requirement for Waiver

- This premise is now reflected in the IHSS Administration Basic Costs.

141 COUNTY ADMIN AND AUTOMATION PROJECTS

Simplification Options

- Reprogramming has been completed.

Hurricane Katrina

- This premise is now reflected in the trend caseload.

Food Stamp Sanction Reinvestment

- The State was within the error rate target in FFY 2004.

Transitional Benefits

- Automation reprogramming was completed as of June 30, 2006.

Income Exclusion for Deployed Military

- This premise is now reflected in the trend caseload.

DISCONTINUED PREMISES (continued)

151 Child Welfare Services

Transitional Housing for Foster Youth (AB 427)

- This premise is now reflected in the Transitional Housing Premise.

CWS/CMS Application Server Replacement Project

- The funding for this premise has ended due to completion of the project.

151 County Services Block Grant

Enterprise Community Grant

- The remaining grant balance was expended in FY 2005-06.

ADDITIONAL TANF/MOE

High Performance Bonus Award

- This premise no longer exists.